App F IX 4

1946-47

File No 3-46

Previous References (nil)

Serial Nos 3 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Th 2

Part B for Supp M

SUBJECT

Budget Estimates of the Gubbi Town Municipality 1946-47

L 221-9 3.8.46

To

D/C Tumkur

Comptroller

Town

Sanctions the

Ir

No ber Y 31/45-46

Enc One fee

Office of the Deputy Commissioner
Tumkur District

Dated, Tumkur, the 9th July 1946

From

Ml. 30-46-3

MIR SARDAR HUSSAIN, ESQ, B A,
DEPUTY COMMISSIONER
TUMKUR DISTRICT TUMKUR

328
11 JUL 1946

OFFICE OF THE MINISTER FOR AGRICULTURE
JUL 24
No 706

J B MALLARADHYA, ESQ, M A,
SECRETARY TO THE GOVT OF MYSORE
REVENUE DEPARTMENT BANGALORE

Sir,

Subject –

I have the honor to forward, herewith, a copy of the budget estimate, in original, of Gubbi Town Municipality for the uear 1946-47 together with my review thereon for obtaining sanction of Government to the same and return

I have the honor to be,
sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

AD 9/7

Sanction with usual G O for appl

Minister for Agr

Sd To The Dy/Comm Tumkur Dt
The Comptroller
No L 2218-9 Dt 7-8.46
Sanction to be Ref

TYPING SECTION
26 JUL 1946

Review or the budget estimates of Gubbi Town unicipality for the year 1946-47

The unicipal Council has an Rs 591-9-11 deposited in Government S B The Council anticipates an income of Rs 27,150/- during the year 46-47 The receipt side of the budget is retained with the following modifications

Budget Head	Provision made by the unicipal council	Retained by this office	Remarks
A1 Octroi	5000	5000	As the actuals for 44-45 being Rs 5007/-
2 Taxes on buildings and lands	4500	5000	As the actuals for 44-45 being Rs 4135/- and as revision of assessment will be taken up during the year
3 Taxes on vehicles	200	140	According to the sanctioned estimate for 45-46
5 Tolls & Ferries	6000	6000	As the actuals for 44-45 being Rs 6339/-
7 Lighting tax -	1125	1125	An excess provision of Rs 125 is retained over the sanctioned estimate as the actuals for 44-45 being Rs 930/- and as the increase is anticipated due to revision of assessment under Sl No 2
ohatarfa-shop tax	800	800	As the actuals for 44-45 being Rs 641/- and the rates of assessment will be revised during the current year
B Oil mill tax	450	300	As the actuals for 44-45 being Rs 291/-
B 1 Pounds	200	200	-do- being Rs 229/-
C1 Rents of buildings and lands	72	72	
3 Sale of manure *	50	70	As the actuals for 44-45 being Rs 77/-
5 Fees and revenue from Educational institutions school fees	2658	2658	As the Council anticipates from the unicipal High school
6 Income from market	75	60	According to sanctioned estimates of 45-46 and as the actuals for 44-45 being Rs 36/-
9 Hotel license fee	60	60	As the actuals for 44-45 being Rs 60/-

12 Interest on investment,	10	10	
15 Sale of unserviceable articles	10	deleted	As particulars are not furnished
D Govt grants	2000	-do-	Pending distribution of grants by Government
Educational purpose	2400	2400	Being the grant by the Education Dept for the Municipal High School, at the place
F Public Debt	650	650	

The Municipal Council has provided for an expenditure of Rs 33,988/- for the year 1946-47 The expenditure side of the budget is retained with the following modifications -

Budget head	Provision made by Municipality	Retained by this office	Remarks
A2 Establishment	1050	1050	As it is pay and D A of the staff
b) T A	50	25	According to sanctioned estimates of 45-46
c) Contingencies	60	50	-do-
d) Furniture	50	50	Separate sarction to be obtained by furnishing details with bill of cost
e) Stationery supplied by Govt	100	50	As per sanctioned estimates
f) Purchase of books	25	25	As the Council desires to have some new magazine
Bookbinding and postage	30	5	As the actuals for 44-45 being Rs 2/-
Election charges and printing charges	320	200	An excess provision of Rs 150/- over the sanctioned estimate is retained as electoral roll and ballot papers etc. have to be printed in connection with Municipal elections
Advertisement charges	10	delete	Explanation not furnished
Cloth charges	200	200	According to sarctioned estimates
JI Collection Octroi Estt	340	336	As it is the pay and allowances
Leave allowances	50	20	According to sarctioned estimates.

[illegible] Establishment Permanent	336	336	As it is pay & allowances of the Bill collector
Temporary	315	315	As it is pay & allowances of Assessing Officer for 3 months
Leave allowances	20	20	According to sanctioned estimates
Bicycle badges	100	50	As the actuals for 44-45 being Rs 27/-
3 Rents and other receipts			
Toll Estt	1728	1728	Pay and allowances of the establishment
Contingency	120	100	As the actuals for 44-45 being Rs 85/-
Toll Books Printing charges	150	80	According to sanctioned estimates of 45-46
III Pensions & gratuities	400	400	
B Public safety	50	20	As the actuals for 44-45 being Rs 19/-
d) Electric lighting charges	3600	3600	
C Public works carried out by P. D			
2) Repairs	500	500	
D Public works			
1 Original	500	500	Opening of conservancy lanes
2 Repairs	1800	800	As the council intends to repair roads and wells
3 Compensation	1000	1000	According to sanctioned estimates
4) Tolls and plants	200	200	-do-
5) Mutton stall	2000	2000	As the Council intends to construct mutton stall
2) Conservancy and Sanitation Estt	5032	5032	As excess provision of Rs 432/- over the sanctioned estimate is retained as the Council intends to appoint 2 more sweepers on Rs 10 plus 8/- each
T A	30	20	According to sanctioned estimate
Provision during epidemics	400	delete	As provision is made under 2(d)
Leave allowances	150	150	As it is the arrears of pay due to previous Sanitary Inspector
3) Purchase and repair of Cart	150 50	150	According to sanctioned estimate

Purchase of dust bins	15	10	As the actuals for 44-45 being 9/-
Purchase of brooms	50	30	According to sanctioned estimate
d) Plague and Cholera charges	200	200	
Preparation of emulsion	100	deleted	As there was no such provision last year and the explanation is not furnished
Inoculation rewards	150	100	As the actuals for 44-45 being Rs 124/-
Cholera charges	50	deleted	As provision is made vide 2(d)
a) edical relief) 4) Dieting charges)	40	40	
5 Bedding & clothing	500	500	According to sanctioned estimate
b) Contributions towards repairs to L F dispensaries	40	40	-do-
g) Veterinary hospitals and dispensaries	50	50	
Food analysis	50	50	As provision has to be made under adulteration Act
5 aintenance of public gardens Estt	260	250	According to sanctioned estimate
Purchase of plants	25	10	
7(a) Cattle pounds	18	18	
Refunds	25	5	-do-
9 ater supply and maintenance charges	100	100	-do-
10 Fairs & festuvals	100	25	-do-
Decoration charges	25	delete	As it does not come under normal
F Public instruction Permanent Estt	7025	7025	As per budget of the Municipal High School for 46-47
edical inspection	180	180	-do-
Horticultural Society etc	43	43	-do-
Law Charges	100	100	-do-
5 Other items	37	37	As it is land revenue to be paid
1 Public Debt	650	650	

The abstract figures as retained will be as follows -

Opening balance		8,852
Receipts.		
Normal		19,057
Special		
Fee income from Municipal High School	2658	
Interest on investment	10	
Public debt	650	
Education cess	660	
Grants from Govt and District Board for Education purpose	2400	6,378
	Total	34,288
Expenditure Normal		18,069
Special -		
C 1 Original	500	
d) -do-	1300	
Compensation	1000	
Tools and plants mutton stall	2200	
Public instruction Municipal High School	7890	
Law charges	100	
Public debt	650	13,640
	Total	31,709
	Closing Balance	2579

The normal expenditure is within the normal income and the closing Balance is much below the minimum prescribed The municipal Council should devise ways and means to enhance its slender finances specially in view of the fact that the Municipality has heavy commitment of maintenance of High School The arrears outstanding should be recovered and the contributions due to other departments should be paid regularly

Deputy Commissioner,
Tumkur District

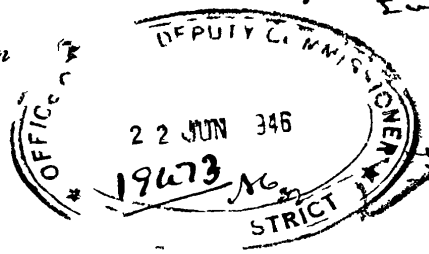
AD 9/7

No H-C 23/46-46.
Incl Nil

Office of the President,
Town Municipal Council,
Dated GUBBI 20th June 1946

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL
GUBBI



To The Deputy Commissioner
Tumkur District, Tumkur

Sir

With reference to your memo No A6-C 2042/45 dated 22nd April 1946 requesting for the submission of the budget estimate for the year 1946-47, I beg to submit herewith the budget estimate of Gubbi Town Municipality - in duplicate together with the prescribed statements and an extract of the proceedings of the Council meeting held on 7th June 1946 for favour of kind perusal and for obtaining sanction of government early.

As the Council have resolved to address the Deputy Commissioner to kindly request the government to meet the entire cost incurred in connection with the Waterless Allowance to be paid to the Municipal employees and also to kindly recommend for a suitable Government grant for the improvement of the Town.

I beg to request that sympathetic consideration may be kindly granted to the wants of the Municipal Council in the interest of the Municipal administration and funds.

I beg to remain
Sir
your most obedient servant

President
20/6/46

(Sd) M Abdul Kader
President
7/6/46

(Sd) D Sreekantaiah
(Sd) G S Chakravarthy
(Sd) G M Balaiah
(Sd) G S Ramaswamy
(Sd) B C Siddaramaiah
(Sd) T N Ramaiah Setty
(Sd) T G Rao

"True copy"
President
18/6/46

ಸಂಖ್ಯೆ: ಕೆಆರ್ಎಸ್ 97-9-11 ಬೆಂಗಳೂರು, ದಿನಾಂಕ 7-9-1961

ಸಂಬಂಧಿಸಿದವರಿಗೆ

ಕೃಷ್ಣರಾಜಸಾಗರ ಜಲಾಶಯದ ಕೆಳಭಾಗದಲ್ಲಿ ಕಾವೇರಿ ನದಿಯ ಎರಡೂ ಬದಿಗಳಲ್ಲಿ ಇರುವ ಕೆಲವು ಗ್ರಾಮಗಳಿಗೆ ಸೇರಿದ ಕೆಲವು ಜಮೀನುಗಳಿಗೆ ಕೃಷ್ಣರಾಜಸಾಗರ ಜಲಾಶಯದಿಂದ ನೀರಾವರಿ ಸೌಲಭ್ಯವನ್ನು ಒದಗಿಸಲು ಉದ್ದೇಶಿಸಲಾಗಿದೆ. ಈ ಜಮೀನುಗಳಿಗೆ ನೀರಾವರಿ ಸೌಲಭ್ಯವನ್ನು ಒದಗಿಸಲು ಅಗತ್ಯವಾದ ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಕೆಳಕಂಡ ಅಂಶಗಳನ್ನು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಂಡು ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.

1. ಸಂಬಂಧಪಟ್ಟ ಜಮೀನುಗಳಿಗೆ ಅಗತ್ಯವಾದ ನೀರಾವರಿ ಸೌಲಭ್ಯವನ್ನು ಒದಗಿಸಲು ಅಗತ್ಯವಾದ ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
2. ಪ್ರತಿ ಜಮೀನಿಗೆ ಅಗತ್ಯವಾದ ನೀರಿನ ಪ್ರಮಾಣವನ್ನು ಒದಗಿಸಲಾಗುವುದು.
3. ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ವಿನ್ಯಾಸಗೊಳಿಸುವಾಗ ಕೆಳಕಂಡ ಅಂಶಗಳನ್ನು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಳ್ಳಲಾಗಿದೆ.
   ಅ) ಪ್ರತಿ ಜಮೀನಿಗೆ ಅಗತ್ಯವಾದ ನೀರಿನ ಪ್ರಮಾಣವನ್ನು ಒದಗಿಸಲಾಗುವುದು.
   ಆ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಸರಳವಾಗಿ ಇರಿಸಲಾಗಿದೆ.
   ಇ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ವೆಚ್ಚದಲ್ಲಿ ನಿರ್ಮಿಸಲಾಗುವುದು.
   ಈ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ನಿರ್ವಹಣಾ ವೆಚ್ಚದಲ್ಲಿ ನಿರ್ವಹಿಸಲಾಗುವುದು.
   ಉ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಭೂಮಿಯನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ಊ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ರಚನೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ಋ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ೠ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ಌ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ೡ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ೢ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ೣ) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ೤) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ೥) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.
   ೦) ಕಾಲುವೆಗಳ ಜಾಲವನ್ನು ಸಾಧ್ಯವಾದಷ್ಟು ಕಡಿಮೆ ಸಂಖ್ಯೆಯ ಕಾಲುವೆಗಳನ್ನು ಬಳಸಿಕೊಳ್ಳುವಂತೆ ವಿನ್ಯಾಸಗೊಳಿಸಲಾಗಿದೆ.

Ootacamund Municipal

Explanatory Memo for the difference under Several Heads

Sl No	Name of Head	proposed estimate for the year 1946-47	Revised estimate for the year 1946-47	Remarks for v
1	Octroi A1	5000	5000	No variations The a
2	Tolls A5	6000	6200	No variation The act
3	House Tax, Shop Tax A2 A4(a) lighting A7 and Cart Tax A4(c)	6875	6630	The excess of Rs 245/ fact that it has
4	Revenue derived from Municipal property and apart from taxation	2975	2232	The excess of Rs 743/ Same is expected to
5	D Grants and Contributions	4400	8416	The reduction of Rs 40 Drainage Scheme
		Expenditure		
6	A II(1) Office establishment	2000	1620	A Sum of Rs 200/- ha will have to be Cas and other books for The same was als Rs 25/- for the pay me Rs 50/- for the purch
7	A II(2) Mohatarfa	871	1385	The reduction is d pector during the
8	A II 3 Tolls	1998	2020	Being the actual
9	b public works to be carried out by P W Department	500	13720	The II Stage drainag has since been taken of the Tank drain
10	Public works to be carried out by Civil Department	5500	2500	A Sum of Rs 3000/- to the fact that t house and mutton repairs of wells and
11	E 2 (a) Conservancy establishment	5612	4820	A Sum of Rs 792 been provided d to be appointed To be employed a paid to the previo
12	F Municipal High School	9951	2780	provided as per for the year 1946
13	G Contributions	223	223	provided as per
14	H public debt	650	400	provided as per

... anticipated Income and Expenditure during the year 1946-47

... ase or decrease

... Collections during 44-45 being Rs 5007/- ... Collections during 44-45 being Rs 6339/- ... ver the anticipated receipts of the previous year is due to the ... proposed to assess the newly constructed building during the yea ... The anticipated receipts of the year 45-46 is due to the fact that it ... ealised in the form of School fees from the Municipal High School ... is on account of the grant of a sum of Rs 6860/- for the second ... Gubbi during the previous year

... nce been provided for the election charges as election proceed ... up during the year and Rs 25/- for the purchase of Manual ... office use A sum of Rs 80/- has been provided for under Charge ... during the previous year as there was a double payment and ... of increament of the Head Clerk and office Daffedar and ... of bells to the Daffedars ... to the retrenchment of the post of a special Revenue Inspe ... or under report ... say D A and Toll Contingency

... works at the cost of Rs 13720/- as provided in the previous year ... A sum of Rs 500/- only has been provided for the repairs of the ... The year

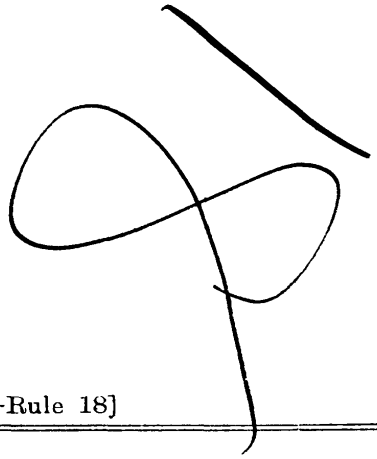
... ver the anticipated expenditure of the previous year is due ... proposed to take up the construction work of a slaughter ... calls at the cost of Rs 2000/- and Rs 1000/- provided for ... oads during the current year ... ver the anticipated expenditure of the previous year has ... of the year because Rs 242/4 for the 2 Sweepers proposed ... adaltion and Rs 400/- for the additional establishment ... ng Epidemic and Rs 150/- towards leave allowance to the ... Sanitary Inspector

... actuals of the Expenditure of the Municipal High School ... as per the Copy of the budget of the High School herewith enclosed ... ctuals of the previous year ... Receipts

... 4/10

President

... 1876



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Gulbarga **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—MI 138 12 1, dated 11th September 1921 and 9545 57—MI 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	18735	18617	18607	17490			A General Administration	5659	5781	5774	4169		
							B Public Safety	3630	3010	2605	2397		
B Realization under special acts	300	300	300	247			C Public works carried out by P W D	500	13720	6860	—		
							D Do by Civil Dept	5500	2500	2500	1414		
C Revenue derived from Municipal property and powers apart from taxation	2575	2232	2012	996			E Public Health convenience	7738	6842	6487	6241		
							F Public Instruction	9951	2780	2780	6736		
D Grants of contributions	4400	8416	8416	2100			G Contributions and grants in aid (Private)	223	223	223	162		
E Miscellaneous	90	90	90	16			H Miscellaneous	137	137	137	99		
F Public Debt	650	250	250	725			I Public Debt	650	400	400	983		
Total Receipts	27150	29905	29675	22098			Total Expenditure	33988	35393	27166	22181		
Opening Balance	8853	6571	6571	11359	—		Closing Balance	2015	1083	9080	11276		
Grand Total	36003	36476	36246	33457	—	—	Grand Total	36003	36476	36246	33457	—	

President

B Statement showing details of estimates of receipts for the year 1946-47

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	5000 ~~5000~~	5000	5500	5007-4-1	
2 Taxes on buildings and lands	4500 5000	4500	5000	4135-8-9	
3 Taxes on vehicles and animals	200 140	150	140	144-2-0	
4 Taxes on professions and trades					
5 Tolls and ferries	6000	6200	5500	6339-5-0	
6 Water tax					
7 Lighting tax	1125	1100	1000	930-10-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	800	750	600	641-10-0	
(b) Oil mill tax					
(c) Cart tax	450 300	280	280	291-14-0	
Total 9	18075	17980	18020	17690-5-10	
10 Other taxes (to be specified) Educ cess	660	637	637	523-12-6	Taxes not separately levy to be collected as local cess
Total A	18735	18617	18657	18014-2-4	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200	200	200	229-12-0	
Sale of stray cattle	50	50	50	124-14-4	
Refund of feeding charges	50	50	50	17-3-6	
Other items	~~280~~	~~300~~	~~300~~		
Total	300	300	300	246-15-6	

2	Public conveyances—									
	Carriage license fees									
	Fees for driver s badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B	300		300		300		246	15	6
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	72		120		120		72	0	0
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands									
	Sale of grass	15		12		12		10	0	0
	Sale of trees									
	Amarayi									
	Other items									
	Total 2	15		12		12		10	0	0
3	Conservancy rece pts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	50	70	100		100		77	0	0
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational in titutions—									
	School fees	2658		1500		1500		732	1	6
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets	75	60	80		60		36	5	6
	Income from slaughter houses									
	Total 6	75		80		60		36	5	6

B Statement showing details of estimates of receipts for the year 1946–1947 —*contd*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	10	10	1-9-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns	20	20	20	10-0-0	
~~Pottery kilns~~ Hotel Licence fees	60	80	80	60-0-0	
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls		250			
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	80	350	100	70-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					

Demurrage fees							1-5-6	
Total 10							1-5-6	
11 Fines								
12 Interest on investments	10		50		50		11-9-0	
13 Land Revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	10	delete	10		10			
Miscellaneous Sale of Jaluvelle Tank	3						6-2-0	
Total 15	13		10		10		6-2-0	
Total C	2975		2232		1962		996-7-6	
D Grants and Contributions—								
From Government—								
For road repairs	500	delete						
For sanitary purposes	1500		6860				500-0-0	For the filling up of pits & for the Repairs of the Septic Tanks
For educational purposes	2400		1556		1556		1600-0-0	
Purnaiya's Chattram feeding charges								
Total 1	4400		8416		1556		2100-0-0	
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D	4400		8416		1556		2100-0-0	

Local Bd Govt 600 + 1800 - 2400

B Statement showing details of estimates of receipts for the year 1946–1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	50	90	90		
3 Refunds and recoveries	10			0 14 0	
4 Other items (to be specified) Recoveries of overpayment of previous years Court Rolls	30			15 1 0	
Total E	90	90	90	15 15 0	
F Public debt—					
1 Loans					
2 Deposits	500	100	100	607 15 0	
3 Advances	150	150	150	117 0 0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	650	250	250	724 15 0	
Total Receipts	27150 25435	29905	22815	22098 7 4	

Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the cuerent year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1050	1050	1050	875-7-9	As per the actuals Being the pay + D A of the office establishments
Contribution towards the salary of Local Fund clerks					
Permanent					
Temp rary					
Local allowance					
(b) Travelling allowance	50	25	50	31-8-0	
(c) Contingencies	60	50	60	48-0-0	proposed to enhance the contingency by Re 1/- p m
(d) Furniture	50		50	19-14-3	
(e) Stationery supplied by Government Stationery Depot	100	50	50	37-12-0	

pay + D A
28 + 10 - 38
26 + 8 - 28
13 + 8 - 21
61 + 26 - 87 x 12 - 1044

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
(*f*) Miscellaneous—						
Purchase and maintenance of motor cars	80		Not provided as there was a double payment		83-11-0	To be paid towards Arrear charges
Purchase of books and journals	25		—	—	—	proposed to purchase new Editions
Book binding charges	25		20	—	—	
Postage charges	5	5	5	5	2-0-0	
Telegram charges	200	—	—	—	3-4-0	The period of our present contract expires on 1-1-47
Printing charges	120	200	120	50	1000-0-0	
Advertisement charges	10	—	15	15	—	
Clothing charges	200	—	200	200	—	for providing dress to sweepers
Belts and badges	25		—	—	—	proposed to purchase belts to the staff-cars
Total (*f*)	690		360	270	188-15-0	
Total 2	2000		1620	1465	1101-9-0	
Total 1						
II Collection—						
I Octroi—						
(a) Establishment	340	336	336	336	453-11-7	being the actuals of pay, C.A. + D.A of the octroi staff
Permanent						
Temporary Leave allowance	50	20	20	20	—	—
Revision of Establishment			—	—		
Total (a)	390		356	356	453-11-7	
(b) Commission						

pay + D.A
15 + 5 + 8 = 28 × 12 = 336

Renewal of general Electric charges

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies									
Miscellaneous									
Total (c)									
Total 1	390		356		356		453	11-7	
2 Other taxes—									
Bill collector (a) Establishment— Mohalarfar									
20+8=28×12=336 Permanent	336		336		336		419	8-0	The post of a Special Revenue Inspector is proposed to be relinquished during the year
Temporary Spl Revenue Inspector									
Leave allowances	(100)	20	664		664				
Total (a)	436		1000		1000		419	8-0	
(b) Commission									
(c) Other charges (to be specified) T A	20		20		20				
Contingencies									
Assessment Officer's pay for 3 months									
Painting door numbers	315		315						As Revision work will be taken up during the year
80+15+10=105×3=315 Bicycle badges Cycle Badges	(100)	50	50		45		27	11-0	
Total (c)	435		385		65		27	11-0	
Total 2	871		1385		1065		447	3-0	
3 Rents and other receipts— Toll									
Establishment—									
pay + T A 10+8=18×8 Permanent Toll Contingency	(120)	100	120		120		85	5-0	
144×12 Temporary 1728	1728		1750		1728		1524	14-3	
4 Refunds Toll books printing charges	(150)	80	150		80		143	8-0	
Total II	3259		3761		3309		2654	9-10	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		400		400		352	9-2	
Total A	5659		5781		5174		4108	12-0	

C Statement showing details of estimates of expenditure for the year 1946—1947 *contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent	11								
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(*b*) Other charges purchase of bulbs	50	20					19-7-0		10
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	3600		3000		3000		2378-0-5		
Total 2	3625	3620	3000		2600		2391-7-5		
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting of monkeys	5-00								
Destruction of snakes	5-00		10		10		5-4-0		
Destruction of dogs and bitches									
Total 3	5-00		10		10		5-4-0		
4 Miscellaneous									
Total B	3630	3625	3010		2605		2396-11-5		

p M
300 x12=3600

C Public Works carried out by Public Works Department—								
(1) Original works			13720		6860			proposed to take up the repairs of the Septic Tanks
(2) Repairs	500							
(3) Establishment								
(4) Tools and plant								
Total C	500		13720		6860			
D Public Works carried out by Civil Department—								
(1) Original works	500		500		500			For the lay out of Conservancy Lanes
(2) Repairs	1800	800	800		800		10 92 5 0	Roads + Wells 1000/- Buildings 800/-
(3) Compensation								
(4) Tools and plant	1000		1000		1000		249 3 0	
(5) ~~Establishment charges~~ Slaughter House + Latrine Walls	200		200		200		72 8 0	
Permanent—	2000							proposed to take up the construction work of Slaughter House & Latrine Walls
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	5500		2500		2500		1414 0 0	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 1946—1947 *contd*

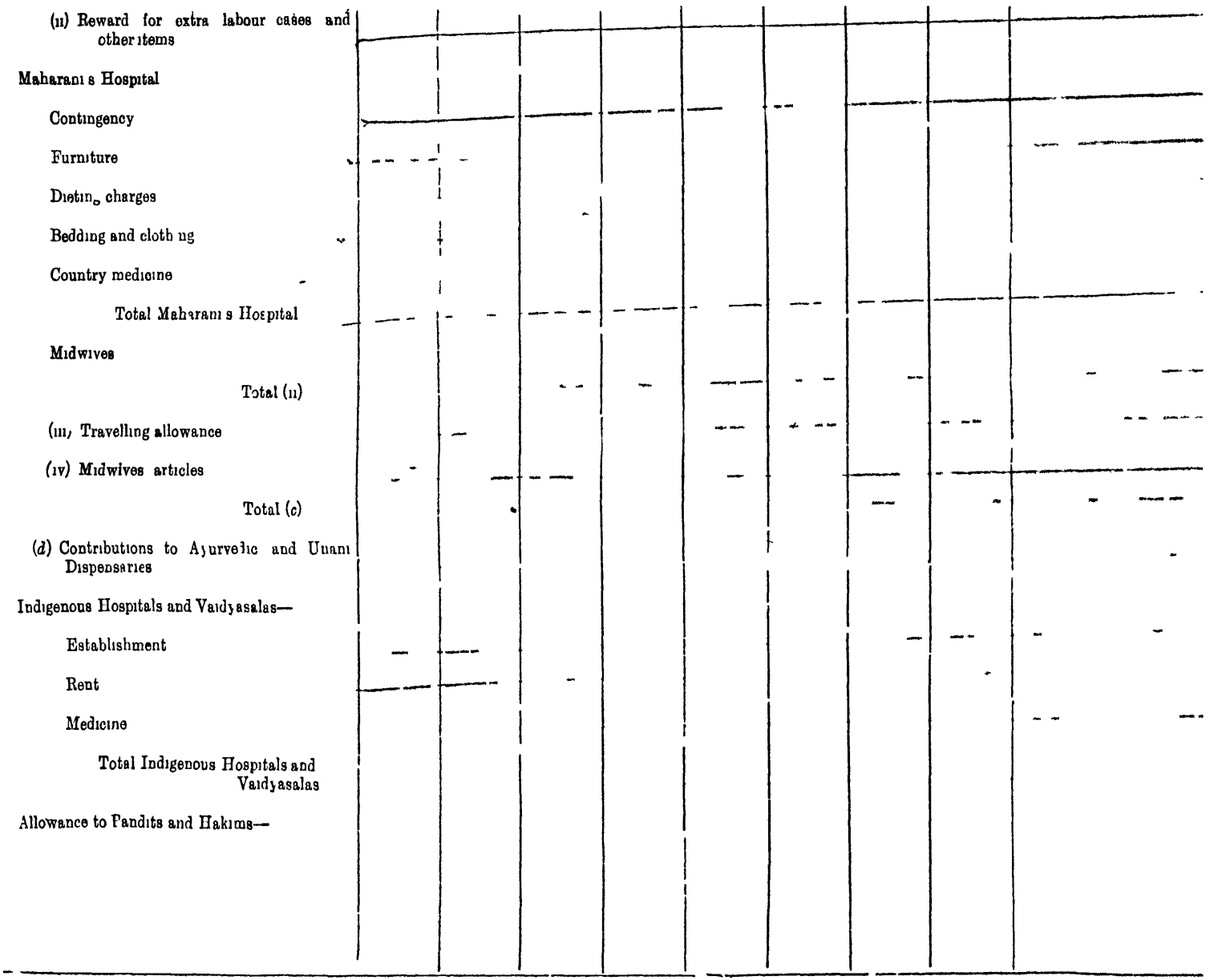
Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3	4	5		6
2 Conservancy and Sanitation							pay D A & A Sani. Inspector 37+10+5-52x12 624 Con Daffadar 13+8-21x12 - 252 Con peon 10+8-18x12 = 216 Scavengers 1248=20x12 40x12 480 Sweepers 10+8=18x16-288x12-3460 5032
(a) Establishment—							
Permanent	5032		4800	4580	3946	14-2	
~~Temporary~~ T-A	(30)	20	20	20			
Provision for additional establishment ~~or revision of establishment~~ during epidemics	(400)		—		273-5-4		proposed to appoint two more Sweepers on Rs 10/- each p M during the period for an additional year Establishment to be employed during epidemics.
Local allowance & Arrear pay to the Peon and Sanitary Inspector	150		—	—		—	
Total (a)	5682		4820	4600	4220-3-6		
Road-watering and cleaning							
(c) Other charges (purchase of carts dust bins etc)—							
Hire of carts permanent	—		-				
Hire of carts temporary			—	—	—	—	
Purchase of carts	(150)		100	100			
Repair of carts	(50)	150	50	50	35	4-0	
Purchase of dustbins	(15)	10	—	—	9	7-0	
Purchase of brooms tools and plant	(50)	30	30	30			
Miscellaneous							
Total (c)	265		180	180	44	11-0	

12

(d) Plague Cholera and other charges									
Epidemic Diseases Hospital—									
~~Establishment~~ Expansing	200		200		200		474	11-0	
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital	200		200		200		474	11-0	
Disinfection—									
Establishment									
Preparation of emulsion etc	100								
Uniforms to Inspector and coolies									
Total Disinfection	100								
Inoculation rewards	150	100	30		30		124	4-0	
Watchman for Health Camp									
Total Plague charges	450		230		230		598	15-0	
Cholera charges	50		60		30				
Total d)	500		490		490		598	15-0	
Total 2	6377		5490		5270		4863	13-6	

C Statement showing details of estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture —					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges @ 3-5-4 p M	40				As per G O No 3804/Med 137-44-6 Dt 23 11 45
(v) Bedding and clothing charges	500	500	500		
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	540	500	500		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	100	40	325-0-0	
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					
Total (i)					


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dietin, charges
Bedding and cloth ng
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1946—1947 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institution (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50	65	65	360-0-0	
(h) Vaccination Lymph contribution	33	33	33	70-0-0	As per G.O. No. M 2796-818/M.H 31-43-5 dt 30-9-44
(i) Establishment					
Permanent					
~~Temporary~~ Vaccinators charges	—			180-9-6	
(ii) ~~Other items~~ Food Analyses	50	50	50	0-1-6	
Total (h) —	83	83	83	250-11-0	
Total 3	713	748	688	935-11-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—									
12+8=20 x12= 240 Establishment	260	250	250		250		231	4-0	Actuals of pay + D.A of the index
Leave allowance 20									
Purchase of plant seed etc	25	10	10		10				
Cart hire									
Miscellaneous									
Total 5	285		260		260		231	4-0	
6, Markets and Slaughter houses—									
Market establishment									
Slaughter house establishment									
Miscellaneous									
Total 6									
7 Cattle-pounds—									
~~Establishment~~ Rent for the ground	18		54		54		36	0-0	
Commission	50		50		50		38	2-6	
Feeding charges	30		20		20		15	13-0	
~~Rewards to impounders~~ Refreshments	25	5	5		5				
Total 7	123		129		129		89	15-6	
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages	15		15		15		9	0-0	
Total 8	15		15		15		9	0-0	

C Statement showing details of estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	150	100	100		provided for the repairs of the water pumps
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	150	100	100		
10 Fairs and Festivals—					
Highness's birthday celebrations = 225-00					
Baby shows ~~Market Shows~~ = 50-00					
Cattle shows = 25-00					
~~Market Shows~~	100	100	25 ~~100~~	100-0-0	
Decoration charges	25			11-4-0	
Other items					
Total 10	125	100	25	111-4-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total E	7738	6842	6487	6241-0-0	

18

7 Public Instruction—					
1 Municipal ~~Schools~~ High School :—					
(a) Establishment					
Permanent—					
school Establishment	7025	2000	2000	2386-10-0	This includes A.S.P.F contributions
school T. A	25			7-1-6	
~~Contribution towards~~ school The Medical Inspection of School children	180	180	180		
Temporary—					
~~school~~ Educations	660	600	600	983-1-0	
Total (a)	7890	2780	2780	3376-12-6	
(b) Other charges—					
Rent for the building	240			240-0-0	As per the High School budget estimate
Contingencies	96			48-0-0	
Printing charges					
~~Text~~ books for teacher's reference	25				
Purchase of books maps kindergarten apparatus etc	1500			3111-1-0	
Miscellaneous	200				
Total (b)	2061			3399-1-0	
Total 1	9951	2780	2780	6775-13-6	
2 Contributions and grants to—					
(a) Private Schools and Colleges—					
(Here enter names of schools with monthly grants					

C Statement showing details of estimates of expenditure for the year 1946—1947—*concld*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	9951	2780	2780	6775-13-6	
G Contributions and Grants in aid (private)—					
15×12 = 180 1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	180	180	180	162 8-0	
Horticultural Society = 18-00 Free Library Chikmagalur					
Red Cross Society items (to be specified)—					
Leprosy Relief Fund Moiety of income payable to Sringeri Mutt	43-00	43	43	-	
43-00 Total G	223	223	223	162-8-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals	~~300~~			~~273 5-4~~	
3 Law charges	100	100	100	98-10-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Total 4										
5. Other items (to be specified) Land Revenue to be paid	37		37		37		36	-15	-6	provided for under Land Revenue to be paid
Expenditure of previous years adjusted in the current year	~~137~~		~~137~~		~~137~~					under
Total H	137 (137)		137		137		98	-10	-0	
1 *Public Debt*—										
1 Loans										
2 Deposits	500		250		250		478	-8	-0	
3 Advances	150		150		150		504	-12	-0	
4 Other items (to be specified)—										
New extension charges (Bangalore City)										
Stock debits										
Total 1 Public Debt	650		400		400		983	-1	-0	
Total Expenditure	33988		35393		27166		22180	-7	-11	

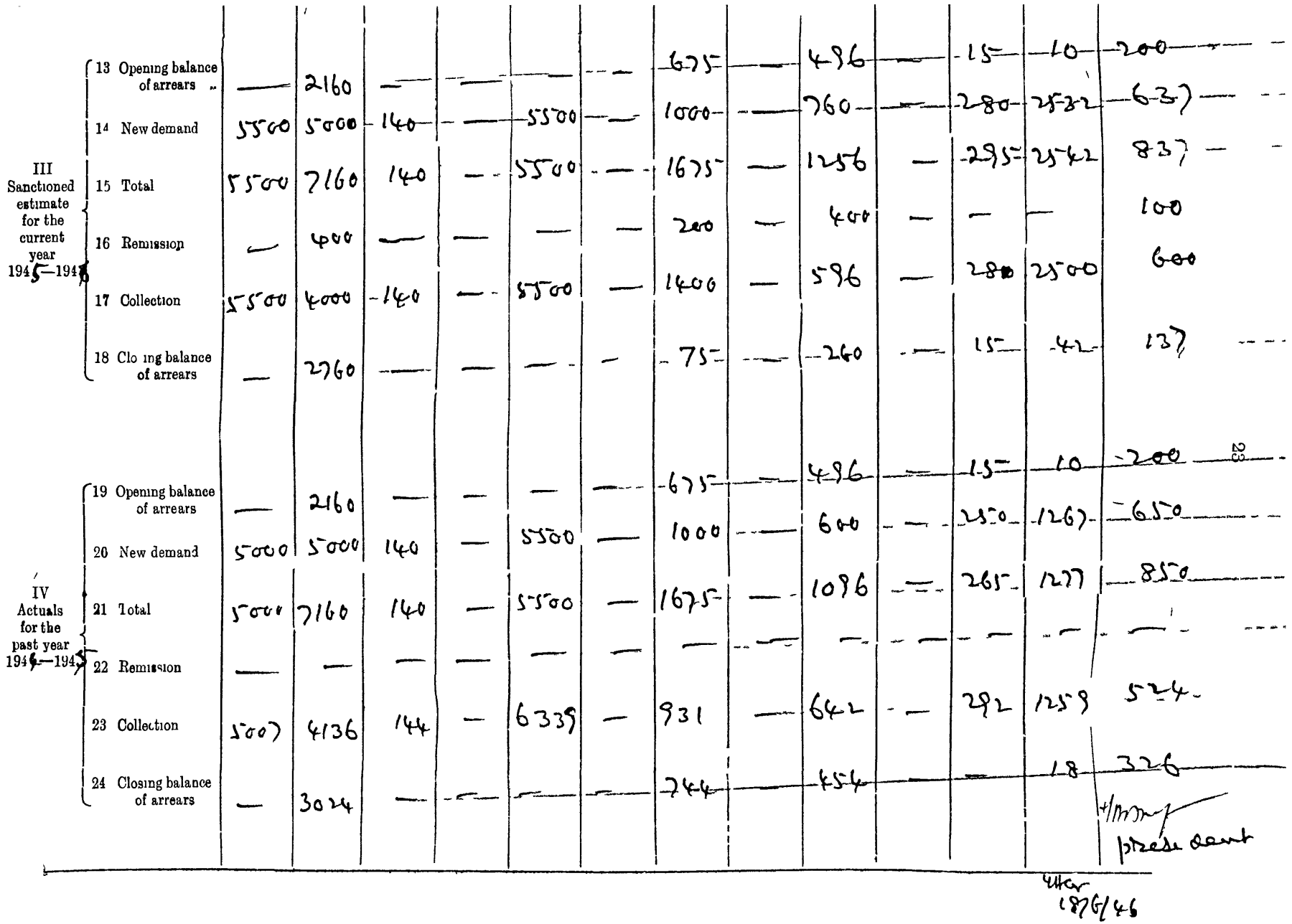
31709

under 1876/46

Prakash Bank

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified (Miscellaneous)	Remarks (Increase on cess)
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	—	2260	—	—	—	—	575	—	346	—	15	42	37
	2 New demand	5000	4500	200	—	6000	—	1125	—	800	—	450	3275	660
	3 Total	5000	6760	200	—	6000	—	1700	—	1146	—	465	3317	697
	4 Remission	—	400	—	—	—	—	200	—	300	—	—	25	90
	5 Collection	5000	4500	200	—	6000	—	1000	—	700	—	450	3217	550
	6 Closing balance of arrears	—	1860	—	—	—	—	500	—	146	—	15	75	57
II Revised estimate for the current year 1946–19	7 Opening balance of arrears	—	2160	—	—	—	—	675	—	496	—	15	10	200
	8 New demand	5000	4500	150	—	6200	—	1100	—	750	—	280	2532	637
	9 Total	5000	6660	150	—	6200	—	1775	—	1246	—	295	2542	837
	10 Remission	—	400	—	—	—	—	200	—	400	—	—	—	100
	11 Collection	5000	4000	150	—	6200	—	1000	—	500	—	280	2500	700
	12 Closing balance of arrears	—	2260	—	—	—	—	575	—	346	—	15	42	37


III
Sanctioned estimate for the current year 1945—1946
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 1946—1947
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears
Attar 1876/46
Present

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 194 5—194 6

Head of account	Designation	For the year				Authority for variation
		1946—1947		1945—1946		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
A 2	I clerk	1	25-1-40=28	1	25-1-40	27
A 2	II clerk	1	20-1-25=20	1	20-1-25	20
A 2	office peon	1	13 =13	1	12	12
A II (1)	Octroi Revisor	1	11-½-15=15 c A 5	1	11-½-15= +5/c A =	15+5/-c-A
A II (2)	Bell collector	1	20 -20	1	20	20
A II (2)	Special Revenue Inspector	—	—	1	40+5 c A	45+5 c-A
E 2 (a)	Sanitary Inspector	1	35-2-55-4-87 +5* c A	1	35-2-55-4-87	35+5 c-A
— 4 —	conservancy staff clerk	1	13 =13	1	13	13
— 4 —	—do— peon	1	10	1	10	10
— 4 —	Scavengers	2	12 each	2	12/-+1/-each	24
— 4 —	Sweepers	16	10 each = 160	14	10/- each	140
E 5	pariah peon	1	12	1	12/-	12
A II (3)	Toll gate keepers	8	@10/- each	8	@ 10/- each	80

F Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946—1947		Remarks
			Actual to the end of the previous year 1945—1946	Probable during the current year 1946—1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	For the Repairs of the Septic Tanks	1000	13720	1000	—	1000	
Public Works executed by the Civil Department	For the lay out of conservancy lanes	500	500	500	—	500	
	For the Repairs of Roads & walls	1000	800	1000	—	1000	
	For the Repairs of Municipal buildings	800	—	800	—	800	
	Compensation for the lands to be acquired	1000	1000	1000	—	1000	
	For purchase of Tools & plants	200	200	200	—	200	
	For the construction of a Slaughter House and Mutton Stalls	2000	—	2000	—	2000	

4/Mun. f
President

4/Cor
1876/46

G Statement showing the details of charges under Medical relief for the year 1946—1947

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
For cyanoforming		-										-												2.00
For Emulsion					-	-		-					-			-				-		1		1.00
Inoculation charges																								25.0
Cholera charges																								5.0
Dietary charges		-																						4.0
Contribution for the repairs of the T. T. Veterinary Dispensary																								4.0
Do																								5.0
Vaccine lymph contribution																								33
Food Analysis		-																						5.0

Accountant 18/7/46 President

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1946—1947

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1946—1947—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Gubbi Town Municipality

Statement showing the Contributions due by Gubbi Town Municipality for the year 1946-47

Sl No	particulars of Contributions	Amount provided for the in the Budget			
1	pensionary Contributions A III	400	—	—	
2	Medical Contributions towards boiling Charges E 3 (a), (iv)	40	—	—	
3	Medical Contributions towards beddings and clothings E 3 (a) (v)	500	—	—	
4	Contributions towards The repairs of the local Fund dispensary	40	—	—	
5	Contributions towards The veterinary Hospitals and dispensaries E 3 (g)	50	—	—	
6	vaccine Lymph Contribution E 3 (k)	33	—	—	
7	Contribution towards The Medical inspection of school children (7)	180	—	—	
8	Indian Red Cross Society of (2)	10	—	—	
9	Leprosy relief fund	15	—	—	
10	Subscription towards the membership of Mysore Horticultural society	18	—	—	
11	Contributions for Reading rooms and Libraries	180	—	—	
	Total	1466	—	—	

Rupees one thousand four hundred and Sixty Six only

President

Vice

Gubbi Town Municipality

Statement showing the value of securities held by the Municipality for the year 1945–46

Sl no	Designation of securities	Name of Band	Face value	Date of purchase	Amount paid	Rate of Interest	Rate at which securities are noted	Amount realised	Loss is gain
								—	

Nil

Manager 1/6
President

Under
1871/61

Gubbi Town Municipality

Statement showing the details of investment in Gubbi Town Municipality during 1946-47.

Details of Income	Surplus Cash		Sinking Fund	Railway Cess	other items
Mysore Government Savings Bank	591	9 11			
Total	591	9 11	—	—	—

Rupees five Hundred and Ninety one Annas nine and pies eleven only

President

1946

— Gubbi Town Municipality —

Comparative Statement of Establishment of the year 1945-46 as proposed during the year 1945-46

	Designation of appointment	1946-47 No	1946-47 pay	1945-46 No	1945-46 pay	grade
1	I clerk	1	28	1	27	25-1-40
2	II clerk	1	20	1	20	20-1-25
3	Office Daffedar	1	13	1	12	
4	Octroi Mutsaddi	1	15+5 CA	1	15+5 CA	11-½-15
5	Special Revenue Inspector			1	40+5 CA	
6	Bill collector	1	20	1	20	
7	Sanitary Inspector	1	35+5 CA	1	41+5 CA	35-2-55-4-87
8	Conservancy Daffedar	1	13	1	13	
9	Conservancy peon	1	10	1	10	
10	Scavenger	1	12	1	12	
11	Scavenger	1	10	1	10	
12	Sweepers	16	Rs 10 each	14	Rs 10 each	
13	park peon	1	12	1	12	
14	Toll gate Keepers	8	Rs 10 each	8	Rs 10	10-½-12
15	Assessing officer	1	80+10 C.A for a period of 3 months only	1	—	proposed
	A sum of Rs 8/- + Rs 10/- being the dearness allowance has been provided to pay during the year 1946-47 as per government order					

President

Under
1876

Cuddapah Town municipality

Statement showing the Establishment proposed during the year 1946-47

	As Existing	As proposed
1	Special Revenue Inspector on Rs 40/-+5-C A	The post is proposed to be retrenched during the year 1946-47
2	14 Sweepers on Rs 10/- each	16 Sweepers on Rs 10/- each
3		Assessing officer on Rs 80/-+10/-C A in the grade of Rs 80-4-100 has been proposed for a period of 3 months during the year

President

4/Mar/1946

Statement of Actual Receipts and Expenditure of the Municipal High School for 1st July 1945 to 22nd April 1946

Gubbi

No	Receipts Item	Amount			No	Expenditure Item	Amount		
1	Admission fees Collected	5	0	0	1	Head Master pay	1050	0	0
2	Tuition fees I and II year classes	1571	0	0		" " Dearness Allowance	150	0	0
3	Fines and penal fees	22	10	6	2	Assistant Master pay	385	5	0
4	Govt grant for the year 1944-45 received	698	15	0		" " Dearness Allowance	96	6	0
5	District Board Grant for 1944-45	600	0	0	3	Assistant Master pay	280	0	0
6	District Board grant for initial Equipment	1000	0	0		" " Dearness Allowance	70	0	0
7	Net expenditure to the Municipality	1946	12	9	4	Kannada pandit pay	269	1	0
					5	" " Dearness Allowance	89	10	0
					6	Clerical allowance	44	13	0
					6	peons (2) pay	200	0	0
						" " Dearness Allowance	160	0	0
					7	Building rent	200	0	0
					8	Contingent Grant	80	0	0
					9	Grant for Text books	25	0	0
					10	Refund of fees of the year 1944-45	111	0	0
					11	Scavenging allowance	14	7	0
					12	Municipal Contribution To A S P F	32	13	0
					13	For initial equipments, books, furniture and sundry articles	2385	14	6
		5844	5	6			5844	5	6

Copy

Head Master

(Sd) - S Venkatasubbiah
Head Master

proposed Budget of The Municipal High School Gubbi for the year 1946-47.

Probable Receipts

No	Item	Amount		
1	Fee income from 25 students of III yr class deducting 20/ freeships at Rs 4 for 8 months	640	0	0
2	Fee income from 45 students of II year deducting 20/ freeships at Rs 3-8/- for 8 months	1008	0	0
3	Fee income from 50 students of I year deducting 20/ freeships at Rs 3/ for 8 months	960	0	0
4	Admission fees	50	0	0
5	District Board grant	600	0	0
6	probable Government grant	1800	0	0
7	net income to be spent by Municipality	2840	8	0
		7898	8	0

Expenditure

No	Item			
1	Head Master on Rs 110/- in grade 100-5-150 including Rs 15/- dearness allowance	1500	0	0
2	Assistant Master on Rs 60/- in grade 60-4-80 including Rs 10 D A	840	0	0
3	Assistant Master on Rs 60/- in grade 60-4-80 including Rs 10/ D A	840	0	0
4	Assistant Master on Rs 60/- in grade 40-4-60 D A Rs 10/-	840	0	0
5	Assistant Master on Rs 60/- in grade 40-4-60 D A Rs 10/-	840	0	0
6	Kannada pandit on Rs 33 in grade 30-3-45 D A Rs 10/-	516	0	0
7	Clerk on Rs 25 including D A Rs 10/-	420	0	0
8	Drill instructor on Rs 20/ D A Rs 8/-	336	0	0
9	Laboratory attender on Rs 12/- in grade 12-1-15 D A Rs 8/-	240	0	0
10	peon on Rs 10/- D A Rs 8/-	216	0	0
11	peon on Rs 10/- D A Rs 8/-	216	0	0
12	Grant for text books	25	0	0
13	Scavenging allowance at Rs 3/-	36	0	0
14	Contingent grant at Rs 8/-	96	0	0
15	Building rent at Rs 20/-	240	0	0
16	A S P. F. Contribution	172	8	0
17	T. A. for The members of Staff	25	0	0
18	Refund of fees to other Schools and Scholars	200	0	0
19	Recurring grant	100	0	0
20	Miscellaneous	200	0	0
		7898	8	0

22-4-1946
Gubbi

(Sd) - S Krishna Sastry
Head Master

G R S App F VI—G 2]

SUBJECT

Section Mel

File No. 30-46

Serial No 4

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 7. 8 1946

Signed by

Read—Letter no Per y 31/45-46 Dy 9-7-46 from the Dy Commr, Tumkur Dt, forwarding for sanction the budget estimates of the Gubbi Town mcl for the year 1946-47

Order no L 2218-9

The Gubbi Town mcl has an investment of Rs 591 9-11 in the Government Savings Bank

The Municipal Council anticipates an income of Rs 27,150 during the year 1946-47

The receipts side of the budget is approved with the following —

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No

modifications.

Budget head	Proposed by the mcl	Approved by Govt	Remarks
A2. Taxes on buildings & lands	Rs 4,500	Rs 5,000	As the actuals for 44-45 are Rs 4136 & no revision of assessments will be taken up during the year
3 Taxes on Vehicles	" 200	" 140	As per sanctioned estimate for 45-46
B Toll Mull tax	" 450	" 300	As the actuals for 44-45 are Rs 291
C 3 Sale of manure	" 50	" 70	As the actuals for 44-45 are Rs 47/-
6 Income from market	" 75	" 60	As per sanctioned estimate for 45 46 & the actuals for 44-45 are Rs 36/-
15 Sale of unserviceable articles	" 10	—	Particulars not furnished
D Govt Grants	" 2000	—	Pending distribution of grants by Govt

The mcl has provided for a total expenditure of Rs 33,988 for the year 1946-47

The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the mcl	Sanctioned by Govt	Remarks
2a(6) T-A	Rs 50	Rs 25	As per sanctioned estimate for 45-46
(c) Contingencies	" 60	" 50	Inst-of-Enclosures — Do —
(c) Stationery supplied by Govt	" 100	" 50	— Do —
Book binding & Postage	" 30	" 5	As the actuals for 44-45 are Rs 2/-
Election & Printing charges	" 320	" 200	As recommended by the D.C.
Advertisement charges	" 10	—	Explns not furnished
II Collection - octroi Establt	" 340	Rs 336	Being the actual amount required
Leave allowances	" 50	" 20	Copied by As per sanctioned estimates
2 Mohatarfa Establt - Bicycle bedges	" 100	" 50	Examined by As the actuals for 44-45 are Rs 87
Toll Establt - Contingencies	" 120	" 100	As the actuals for 44-45 are Rs 85/

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Toll Books printing charges	Rs 150	Rs 80	As per sanctioned estimate for 45-46
B Public Safety —	" 50	" 20	As the actuals for 44-45 are Rs 19
D2 - Repairs	" 1800	" 800	As recommended by the D C
Conservancy & Sanitation Estt - T A	" 30	" 20	As per sanctioned estimate
Provision during epidemics	" 400	—	As provision is made under 2(a)
Purchase & repair of carts	" 150 50	Rs 150	As per sanctioned estimate
Purchase of dust bins	" 15	" 10	As the actuals for 44-45 are Rs 9.
Purchase of brooms	" 50	" 30	As per sanctioned estimate
Preparation of emulsion	" 100	—	No such provision was made last year
Inoculation rewards	" 150	Rs 100	As the actuals for 44-45 was Rs 124
Cholera charges	" 50	—	Provision is made under 2(a)
5 Maintenance of Public gardens - Estt	" 260	Rs 250	As per sanctioned estimate
Purchase of plants	" 25	" 10	— Do —
Refund Do	" 25	" 5	— Do —
10 Fairs & Festivals	" 100	" 25	— Do —
Decoration charges	" 25	—	As it does not come under normal.
			The abstract figures of the budget as modified above would be stand as follows.

WD 0565—GPB—22 500—8 11 38

Opening balance	Rs 8,852
Receipts	" 25,435
Total	Rs 34,287
Expenditure	" 31,709
Closing balance	Rs 2,578

Though the normal expenditure is within the normal income, the Closing balance is much below the prescribed minimum. Ways & means should be devised to improve the finances of the Mdf in view of the fact that the Mdf Hospital has heavy commitment of maintenance of the Govt school. Active steps should be taken to recover the arrears of fees outstanding Contributions due to the several Departments of Govt should be Paid and when they fall due

24/7/

Secy to Govt
Ag-Law Dept

To The Fy Comm, Tumkur Dn
The Comptroller.